	Completed Projects 2023-2024					
<u>Sr.no</u>	<u>Projects</u>	Location	<u>Overall</u> Expenses	Individual Contribution	<u>Donor</u>	
			INR			
1	Construction of individual toilet	Bir Boetsok	139,500	NA	PRM, US	
2	Procurement of 3 Desktops	Bir Boetsok	164,700	NA	USAID, US	
3	Construction of 1 Water tank	Bir Dege		6002	PRM, US	
4	Renovation of Bonshi Clinic	Bonshi	487,763	NA	TAWS, CTA	
-			120,100			
5	Construction of a drinking water system (digging of borewell, installation of solar panel, construction of reservoir, and installation of pipeline) PHASE 1	Bonshi	805,500	NA	PRM, US & German Aids	
6	Construction of 2 community toilets	Bylakupee-Dickyi Larsoe	125,500	25100	PRM, US	
7	Construction of 11 shed for RO Plants	Bylakupee-Dickyi Larsoe	2,200,000	NA	Vimala Association	
8	Installation of 13 RO Plants	Bylakupee-Dickyi Larsoe	1,820,000	NA	Vimala Association	
9	Renovation of 1 Individual toilet	Bylakupee-Lugsung Samdupling	86,000	6000	PRM, US	
10	Procurement of 2 jumbo water filter	Chauntra-Nangchen	16,957	NA	Yeshi Norbu	
11	Renovation of public toilet and Overhead tank	Dalhousie- Phuntsokling	350,000	NA	TAWS, CTA	
12	Construction of drainage	Dalhousie- Phuntsokling	700,000	NA	TAWS, CTA	
13	Contruction of public toilet at Norling park	Dehradun-Dekyiling	433,020	NA	PRM, US	
14	Contruction Water filteration tank	Dehradun-Dekyiling	780,275	NA	German Aids	
15	Construction of septic tank	Dehradun-Gapheling	276,750	NA	PRM, US	
16	Construction of public toilet	Dehradun-Rajpur	438,000	36519	Yeshi Norbu	
17	Construction of gangkyi overhead tank	Dharamsala-Kangra	4,525,000	NA	PRM, US & TAWS, CTA	
18	Renovation of Basket Court	Dharamsala-Kangra		NA	German Aids	
19	Procurement of 2 dental chairs	DTR-Mundgod	1,179,197	NA	Tibet Relief Fund	
20	Construction of toilet cum bathroom for	DTR-Mundgod	827,854	NA	Nyingje Trust, New	
	2 individuals		320,000		Zealand	
21	Procurement of 1 dental Dismantle chair	DTR-Mundgod	8,260	NA	Tibet Relief Fund, UK	
22	Procurement of 1 stabilizer for the dental room	DTR-Mundgod	21,240	NA	Vimala Association	
23	Procurement of 1 Projector and screen	DTR-Mundgod	50,000	NA	USAID, US	
24	Procurement of 1 printer and desktop	DVT-Kollega	87,000	NA	Yeshi Norbu	

	Со				
<u>Sr.no</u>	<u>Projects</u>	Location	<u>Overall</u> Expenses	<u>Individual</u> Contribution	Donor
			INR		
25	Procurement of 1 hematology analyzer	DVT-Kollegal	472,000	NA	Save Tibet, Austria
26	Procurement of 1 semi-automatic bio chemistry analyzer	DVT-Kollegal	180,000	NA	PRM, US
27	Construction of Footpath and Clinic Whitewash	Herbertpur	115,320	NA	German Aids
28	Construction of 1 individual toilet	Herbertpur- Doeguyulgyeling	133,300	NA	PRM, US
29	Construction of 5 public toilets	Hunsur-Rabgyeling	427,000	NA	TAWS, CTA
30	Installation of Pipeline installation near village F and J	Hunsur-Rabgyeling	258,016	NA	PRM, US
31	Procurement of clinic furniture	Kalimpong clinic	37,795	NA	Vimala Association
32	Renovation of Khera clinic	Khera Clinic	115,320	NA	German Aids
33	Construction of 1 water tank at Gangkar Choede Monastery, Khera	Khera-Settlement	465,000	NA	PRM, US
34	Procurement of 1 Projector and screen	Kullu Clinic	40,991	NA	USAID, US
35	Renovation of septic pipeline	Kullu/Manali- Palrabling	85,200	NA	TAWS, CTA
36	Renovation of septic tank	Kullu/Manali- Palrabling	350,000	NA	TAWS, CTA
37	Renovation of Public toilet & Septic bed foundation	Kullu/Manali- Palrabling	372,765	NA	PRM, US
38	Construction of community toilets	Kullu/Manali- Palrabling	247,841	NA	PRM, US
39	Procurement of 1 CBC Machine	Mainpat	209,000	NA	PRM, US
40	Construction of 2 toilets	Odisha-Phuntsokling	269,640	55440	German Aids
41	Contruction of 1 Overhead Watertank- 5000ltr	Odisha-Phuntsokling	1,593,690	286290	PRM, US
42	Procurement of 1 Desktop	PHC Tezu	58,000	NA	Yeshi Norbu
43	Procurement of 1 AC in X-ray room	Phende Hospital	34,500	NA	Vimala Association
44	Renovation of X-Ray room and shelves in Lab	Phende Hospital	264,040	NA	Vimala Association
45	Procurement of 1 Projector and Screen	Phende Hospital	45,130	NA	USAID, US
46	Procurement of 1 printer and desktop set	Phende Hospital	78,500	NA	Yeshi Norbu
47	Construction of public toilet	Shimla-Yangchen Gatseling	170,000	Tibetan Refugee Self-Help Handicraft Society (TRSHHS) 140000	German Aids
48	Procurement of computer hardwares	Sonada-Tashiling	143,942	NA	PRM, US

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<u>Sr.no</u>	Projects	Location	<u>Overall</u>	Individual	Donor
			<u>Expenses</u> INR	<u>Contribution</u>	
49	Procurement of clinical chair	Srinagar Clinic	8,900	NA	German Aids
50	Procurement of Laptop	Tenzingang-A.P	52,900	NA	USAID, US
51	Drilling of borewell, overhead tank and laying out the pipeline.	Tezu, Dhargyeling	980,860	NA	TAWS, CTA
52	Procurement of 1 water filter of 25 ltrs	TPHC Bandhara	18,000	NA	PRM, US
53	Procurement of 1 ambulance	TPHC Bhandhara	722,903	NA	German Aids
54	Procurement of 1 Projector and Screen	TPHC Bhandhara	35,450	NA	USAID, US
55	Procurement of 2 dental equipments	TPHC BIR	25,000	NA	Swiss Tibetan Women Org.
56	Procurement of 1 dental X-ray	TPHC BIR	70,000	NA	German Aids
57	Procurement of 1 Physio TENS	TPHC BIR	17,360	NA	Vimala Association
58	Procurement of 1 projector	TPHC Bir	50,000	NA	USAID, US
59	Procurement of 1 Bio chemistry Analyzer	TPHC Bir	90,000	NA	Yeshi Norbu
60	Procurement of Clinical Equipment	TPHC Bir	1,40,486	NA	Vimala Association
61	Procurement of Dental Equipment Endomotor	TPHC Bir	21,000	NA	Vimala Association
62	Renovation of septic and pipeline	TPHC Deckyiling	138,000	NA	Artic, Japan
63	Procurement of Bio chemistry analyzer	TPHC Dekyiling	654,000	NA	Vimala Association
64	Procurement of 8 physio equipments	TPHC Dekyiling	105,738	NA	Vimala Association
65	Bio chemistry analyzer	TPHC Dekyiling	654,000	NA	Vimala Association
66	Solar street lighting renovation project	TPHC kollegal	154,800	NA	German Aids
67	Condrinking water pipeline at DVT kollegal	TPHC kollegal	18,400	NA	Artic, Japan
68	Construction of Lab, Pharmacy, ward, dressing room at TPHC Mainpat	TPHC Mainpat	2,323,000	NA	TAWS, CTA
69	Procurement of 1 Projector and Screen	TPHC Mainpat	42,300	NA	USAID, US
70	Renovation of Window (Window Grill and visor)	TPHC Mainpat	268,870	NA	Vimala Association
71	Procurement of 1 ECG Machine	TPHC Mainpat	56,000	NA	PRM, US
72	Construction of individual toilet	TPHC-Dolanji		NA	PRM, US
	(Nyamthak)		149,850		
73	Procurement of 1 Projector and screen	TPHC-Ladakh	39395	NA	USAID, US
74	Construction of 1 Ambulance garage	TPHC-Miao	97,191	NA	TAWS, CTA

	Completed Projects 2023-2024						
<u>Sr.no</u>	Projects	<u>Location</u>	<u>Overall</u>	Individual	Donor		
			Expenses INR	<u>Contribution</u>			
75	Renovation of TPHC Miao	TPHC-Miao	1,155,747	NA	Vimala Association		
76	Installation of 1 CCTV camera	TPHC-Miao	62,090	NA	German Aids		
77	Procurement of 1 furniture for new ward	TPHC-Miao	362,378	NA	German Aids		
78	Procurement of HBA1c and serum elctrolyte machine	TPHC-Miao	253,700	NA	Yeshi Norbu		
79	Procurement of 1 projector and screen	TPHC-Miao	45,700	NA	USAID, US		
80	Procurement of 1 Inverter	TPHC-Ravangla	45,600	NA	PRM, US		
81	Procurement of 1 Inverter	TPHC-Ravangla	45600	NA	PRM, US		
82	Procurement of computer hardwares	TPHC-Tenzingang	60,400	NA	PRM, US		
83	Construction of boundary wall and interlocking	Tso Jhe Hospital	1,270,625	NA	Vimala Association		
84	Procurement of Dental equipment	Tso Jhe Hospital	77,954	NA	Vimala Association		
85	Procurement of furniture for the staff quarter and hospital	Tso Jhe Hospital	323,600	NA	Vimala Association		
86	Installation of 1 Water Pipeline	Tuting-A.P	40,615	NA	TAWS, CTA		
87	Construction of 1 Drainage	Tuting-A.P	235,300	NA	PRM, US		
88	Construction of 14 individual toilets and renovation of 1 septic tank	Tuting-A.P	1,489,470	NA	PRM, US		
89	Construction of 1 Water tank	Tuting-A.P	538,060	138060	PRM, US		